

## united Way of the Greater Lehigh Valley **BODD COLONNEL PRODUCTION BODD COLONNEL PRODUCTION BODD COLONNEL PRODUCTION**





United Way of the Greater Lehigh Valley

# **2030 BOLD GOALS**

EDUCATION: INCREASE THE PERCENTAGE OF STUDENTS READY TO LEARN AND SUCCESSFUL IN SCHOOL SO THEY GRADUATE READY FOR LIFE, COLLEGE OR CAREER

HEALTHY AGING: INCREASE THE PERCENTAGE OF OLDER ADULTS CONNECTED WITH RESOURCES TO IMPROVE THEIR HEALTH AND QUALITY OF LIFE



COMMUNITY STABILITY: INCREASE COMMUNITY SAFETY AND STABILITY Through food, housing and mental health

# **OUR VALUES**

IMPACT. EXCELLENCE. INCLUSIVITY. AGILITY. INTEGRITY.

# **CARVING THE PATH TO THE FUTURE...**

2024 marks an important point in our organization's history as we change leadership for the first time in more than a decade.

United Way President David Lewis will begin his retirement in the coming months, and 17-year United Way veteran Marci Lesko will soon take on the role of Chief Executive Officer. Under David's 10 years of steadfast leadership, your local United Way has tripled its revenue and exponentially increased its impact in the community. The Greater Lehigh Valley is better today, because of David, and we look forward to Marci carrying us into the next level of growth and impact.

Thanks to your support over the past year, we invested \$24,400,238 into the community and served approximately 175,000 people in over 100 programs and services led or supported by United Way. With carefully vetted and evaluated programs, our solutions in Education, Healthy Aging and Community Stability are driving positive outcomes across the board.

As we celebrate our community's shared victories highlighted in the following pages, we remain focused on the significant work ahead. The data tells us that as many as 144,000 families in the Greater Lehigh Valley continue to struggle to make ends meet. Too many of our students are behind in school, too many of our neighbors lack stable housing and the mental health needs among people of all ages have reached crisis-level.

We know that you, our donors and partners, stand ready to help, and we look forward to continuing to serve the residents of the Greater Lehigh Valley together.

Our Vision

United Way envisions communities where every person belongs and every person thrives.

### **BOARD OF DIRECTORS**

Dorota Gasienica-Kozak, Chair Joe Savage, Vice Chair

Anne Baum Carol Birks, Ed.D. Scott Blair Michael Butz Marilee Falco Veronica Gonzalez Laurie Hackett Matthew Green Trisha Higgins Joané Hockenbury James Irwin Diana Laquinta Marci Lesko David Lewis Erica Melendez Donald Outing, Ph.D. Joanne Raphael, Esq. Thomas Ripsam



**Dorota Gasienica-Kozak** Board Chair



**David Lewis** *President* 



Marci Lesko Chief Operating Officer

Peter Ruggiero Tyrone J.A. Russell Melanie Sanchez-Jones Jill Wheeler

Joseph Roy, Ed.D

### EDUCATION \$7,358,128

Supporting academic success for 40,454 students

### HEALTHY AGING \$659,964

Improving the quality of life for 9,750 older adults and caregivers

# **TOTAL COMMUNITY INVESTMENT** \$24,400,238

# CAMPAIGN: \$22,642,018

(April 2022 – March 2023)

### COMMUNITY STABILITY \$2,198,508

Connecting 120,113 people to food, housing and mental health services

### COMMUNITY CAPACITY BUILDING \$202,049

Building a strong and equitable nonprofit sector

### DONOR DESIGNATIONS \$9,844,359

Providing direct support for 1,111 health and human service nonprofits

### CARBON COUNTY \$52,080

Serving residents through education, housing and transportation programs

### COMMUNITY MOBILIZATION AND ORG. SUPPORT \$4,085,150

Mobilizing the community around a shared vision for a strong future









More than **18,500 donors and partners** United to raise a **record-breaking \$22,642,018** during United Way's 2022 annual fundraising campaign under the enthusiastic leadership of co-chairs Vince Sorgi of PPL Corporation and his wife Michelle Sorgi and Ashley Russo of ASR Media and her husband Dr. Joe Russo.

All funding is invested in solutions that benefit children, families and older adults in the Greater Lehigh Valley with particular attention on a growing need among all age groups: safe and stable housing. With an increasing number of people experiencing homelessness and serious financial instability in the region, the PPL Foundation partnered to create **Be a Housing Hero**. In honor of every new or increased gift to United Way, PPL Foundation made an additional contribution to aid neighbors and families experiencing housing insecurity. **The campaign inspired almost \$3 million in new and additional gifts.** 

**93 FAMILIES** 

accessed no-to-low barrier

**STABLE HOUSING AND** 

**AVOIDED EVICTION** 

rental assistance funds

100% MAINTAINED

Housing Hero Outcomes

881 FAMILIES served with Housing Hero funds

**788 PEOPLE** 

and families experiencing homelessness accessed at least one week of emergency shelter

## BE A HOUSINGHERO with United Way and PPL Foundation

"The community's response was inspiring. Your contributions provide critical services to meet these needs and develop long-term solutions with lasting results."

> – Ashley Russo ASR Media

"By working with United Way, we Know that these funds will be invested into solutions that address housing insecurity through prevention and intervention in partnership with highly qualified community nonprofit organizations."

> Vince Sorgi PPL Corp.

> > 5

# **CORNERSTONE SOCIETY**

Cornerstone Society members provide the foundation of our work by each contributing more than \$100,000 to the annual campaign.





"United Way of the Greater Lehigh Valley is one of the highest-performing organizations of its Kind in the nation, and we know that when we invest in their services and partnerships that we are making a measurable impact in our community."

– Pete Ruggiero, Crayola



"H is so important to us at Just Born to support United Way. They do such a great job with collective impact – meeting those needs right in our community. We always ask, how can we give back? And United Way is the answer because they truly impact so many lives."

– Courtney Angle, Just Born Quality Confections

# **GIVING SOCIETIES**

### **TOCQUEVILLE SOCIETY**

This powerful alliance of successful business and philanthropic leaders shares a passion for investing in our local community.

For individuals or couples who make an annual gift of \$10,000 or more.

### **LEGACY CIRCLE**

Donors who make a gift to United Way's endowment or a planned gift such as a bequest or other future intention are recognized immediately as members of our Legacy Circle.

### **LEADERSHIP CIRCLE**

A network of local leaders united in addressing our community's greatest challenges and helping to change lives.

For individuals or couples who make an annual gift of \$1,000 or more.

### WOMEN UNITED

These dynamic community and business leaders are energized and inspired to improve the lives of Lehigh Valley women and children.

For women and their advocates who make an annual gift of \$1,000 or more to our Women United designated giving and signature projects fund.

### **EMERGING LEADERS**

Next generation leaders connect to their communities and each other through professional development, educational opportunities, volunteerism and networking events.

For individuals who make an annual gift of \$500 or more to the Emerging Leaders fund.

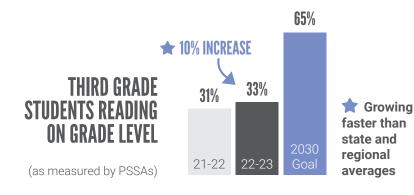
### **TEENWORKS**<sup>™</sup>

Powered by labor unions, TeenWorks recognizes and supports some of the Lehigh Valley's most motivated teens, as they engage in impressive community service projects and develop leadership skills.

A collaborative effort between organized labor and United Way.

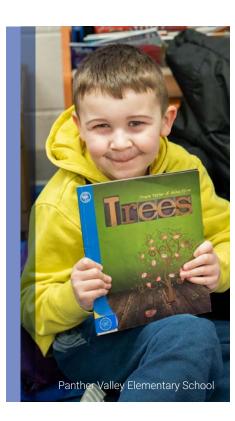
# EDUCATION 2030 BOLD GOAL

Increase the percentage of students **ready to learn** and **successful in school** so they graduate ready for life, college or career



# 40,454 CHILDREN AND FAMILIES

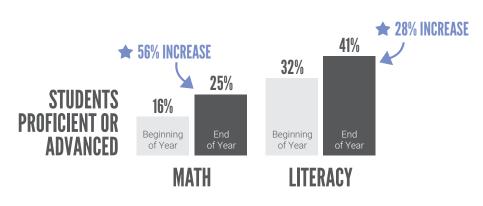
served through United Waysupported solutions



# **UNITED WAY COMMUNITY SCHOOLS**

Our signature Education solution, United Way Community Schools **improve academic outcomes** by removing barriers to learning and building positive relationships with students and families.

### MATH AND LITERACY GROWTH ACROSS EVERY GRADE LEVEL





United Way Community Schools

# 19,814 STUDENTS33 SCHOOLS

# **5 DISTRICTS**

#### **ALLENTOWN SCHOOL DISTRICT**

Brigadier General Anna Mae Hays Elementary School Central Elementary School Francis D. Raub Middle School Harrison Morton Middle School Hiram W. Dodd Elementary School Jackson Early Learning Center Jefferson Elementary School Mosser Elementary School Ramos Elementary School Roosevelt Elementary School Sheridan Elementary School South Mountain Middle School Trexler Middle School Union Terrace Elementary School Washington Elementary School

#### **BANGOR AREA SCHOOL DISTRICT**

Bangor Area High School Bangor Area Middle School DeFranco Elementary School Five Points Elementary School Washington Elementary School

#### **BETHLEHEM AREA SCHOOL DISTRICT**

Broughal Middle School Donegan Elementary School Fountain Hill Elementary School Freemansburg Elementary School Lincoln Elementary School Marvine Elementary School Northeast Middle School Thomas Jefferson Elementary School William Penn Elementary School

#### **EASTON AREA SCHOOL DISTRICT**

Ada B. Cheston Elementary School Easton Area Middle School Paxinosa Elementary School

#### PANTHER VALLEY SCHOOL DISTRICT

Panther Valley Elementary School

#### **COMMUNITY SCHOOL PARTNERS**

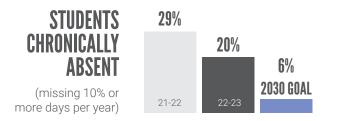
Air Products Ametek Foundation, Inc. Dan and Susan Barnes Brown-Daub Family of Dealerships

Capital Blue Cross City Center Group Communities In Schools of Eastern Pennsylvania Cravola Follett Corporation Stephen Jones and Melanie Sanchez-Jones Just Born Quality Confections Lehigh University Bob and Sandy Lovett Moravian University Moses Taylor Foundation Northampton Community College Northstar Construction Management, Inc. PPL Corp. Bill and Denise Spence St. Luke's University Health Network Topper Foundation U.S. Department of Education UWGLV TeenWorks UWGLV Women United Victaulic

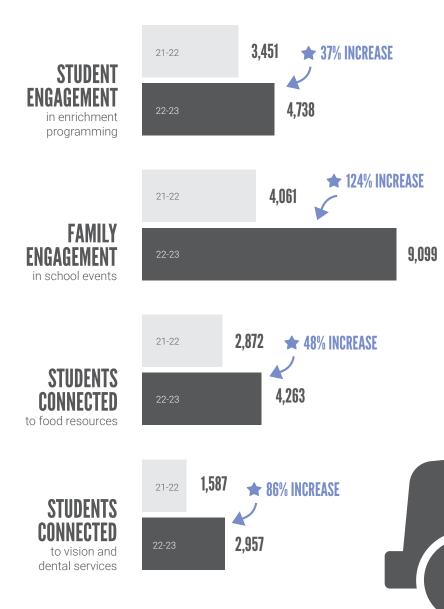
# **EDUCATION**

United Way Community Schools

### **STUDENT ATTENDANCE IMPROVED**



### ► INCREASED ENGAGEMENT AND CONNECTION TO BASIC NEEDS





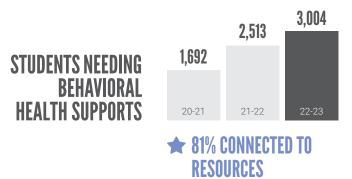
## 74% OF FAMILIES

who participated in United Way-supported services reported improved **stability**.

# **STUDENT MENTAL HEALTH AND WELLNESS**

### NEARLY 1 IN 4 STUDENTS (23%) WERE IDENTIFIED AS NEEDING BEHAVIORAL HEALTH SUPPORTS





# 70% OF STUDENTS

who participated in United Way-supported programs reported an increased **sense of belonging**, improved **social-emotional skills** and/or **connectedness** to a caring adult.

# **UNITED WAY'S RESILIENT LEHIGH VALLEY**

# TRAINED 1,277 INDIVIDUALS

from school districts, Pre-K educators, parents, healthcare, city and county governments, nonprofits, corporations, law enforcement, youth-serving providers and caregivers of older adults in **trauma-informed and resiliency building practices.** 

## **ESTABLISHED 25 YOUTH-LED**

school-based **mental health and suicide prevention programs** at middle and high schools throughout the Lehigh Valley.

In partnership with Aevidum, IU21, Lehigh County and Northampton County.

# **CONNECTED 682 YOUTH**

to **school-based trauma-informed supports** through Handle With Care law enforcement-school partnership referrals.

★ 19% INCREASE FROM LAST YEAR FOR A TOTAL OF 1,500 YOUTH



# **EDUCATION**







James Lawson Freedom Schools



# SUMMER LEARNING

**1,838 STUDENTS** participated in United Way-supported **summer learning programs**.

### ★ 85% OF STUDENTS ASSESSED MAINTAINED OR IMPROVED THEIR LITERACY SKILLS

100% of parents surveyed stated that their child showed increased confidence as a result of Freedom School summer learning participation

## **EARLY CHILDHOOD EDUCATION**

# **13,000+ BABIES AND TODDLERS** accessed early learning resources supported or led by United Way:

#### 1,725 children participated in early education programs

★ 81% OF STUDENTS READY FOR KINDERGARTEN

11,500 parents and kids reached through eight new community learning **spaces** through United Way's Talk Read Sing early literacy program



### **STUDENTS READING ON GRADE LEVEL** BY THE END OF THIRD GRADE

# **13X MORE LIKELY TO** Graduate High School







# LEADER IN ME

# 8,868 STUDENTS IN 17 SCHOOLS

Franklin Covey's Leader in Me empowers students to develop the mindsets, behaviors and skills to be **effective, lifelong leaders**.

Throughout the 2022-23 school year, students reported higher than average:

- Student leadership
- Problem solving, overcoming barriers and seeking help when needed
- Engagement in activities that promote their well-being

### ★ DONEGAN ELEMENTARY SCHOOL

Increased students' **sense of belonging** from 76% to 80%

### Leader in Me.



# HEALTHY AGING



# 2030 BOLD GOAL

Increase the percentage of older adults **connected to resources** to improve their health and quality of life

# **COMMUNITY HUBS**

# 2,806 OLDER ADULTS

connected to resources that **improve social** connection and quality of life

### ► LAUNCHED FIVE NEW COMMUNITY HUBS

- Greater Valley YMCA, Pen Argyl
- Hispanic Center Lehigh Valley, Bethlehem
- Easton Area Neighborhood Center, Easton
- Casa Guadalupe Center, Allentown
- Lehigh Valley Active Life, Allentown

"Greater Valley YMCA has become a touchstone for us. We are welcomed, we are 'Known' and accepted. I see the commitment to community. Children are respected and encouraged... Families are fed... We depend on the Y to be there every day."

– Sue (Greater Valley YMCA)

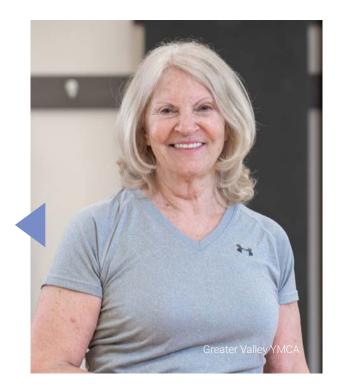
# **4,927 SENIORS**

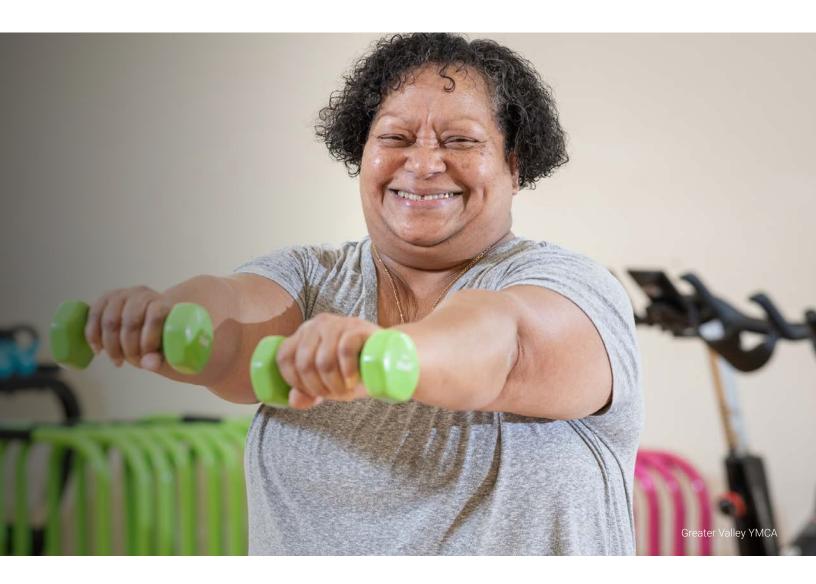
connected to resources through United Way-supported programs

increased 23% from 4,000

# **98% OF SENIORS**

participating in UW-supported programming reported greater social connectedness





### TRANSPORTATION AND MEAL DELIVERY PROGRAMS

### 2,121 OLDER ADULTS

connected to resources that **improve social** connection and quality of life



"I am so glad to have these meals coming to me every day. Everyone that drops them off is so friendly. I love them. It feels good knowing that you all really care. Thank you."

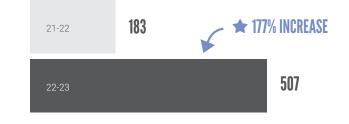
- Meals on Wheels client



# **HEALTHY AGING**

# **DEMENTIA AWARENESS AND CAREGIVER SUPPORT**

### CAREGIVERS OF INDIVIDUALS WITH DEMENTIA CONNECTED TO SUPPORTS



## ► 100% OF CAREGIVERS

participating in UW-funded dementia awareness and caregiver support programs reported improved **quality of life** 



# **AGE-FRIENDLY LEHIGH VALLEY**

Officially launched a regional plan and AARP recognized and certified the Lehigh Valley as an Age-Friendly community. The plan included a region-wide walk audit completed with the support of Northampton and Lehigh County executives and the Allentown, Bethlehem and Catasauqua mayors. Nearly 200 individuals and 21 organizations audited intersections and roadways to improve our built environment and transportation infrastructure, and the Lehigh Valley Planning Commission committed up to \$40.5 million over 10-12 years for improvements.

### **ADULT DAY SERVICES**

Provide socialization and engagement in a safe and supervised environment, while giving caregivers some respite from the demands of caregiving and often delaying nursing home placement.

### **PROJECT LIFESAVER**

Search-and-rescue program that ensures individuals with dementia who are prone to wandering can be located and brought home safely, giving families and caregivers peace of mind that their loved ones will be found quickly.

Trained 10 law enforcement agencies in partnership with Bethlehem Health Bureau
★ DISTRIBUTED 50 WEARABLE LOCATING TECHNOLOGY BANDS

### **SAVVY CAREGIVER**

Evidence-based training program that helps caregivers learn strategies to enhance their own self-care and their day-to-day time with their person living with dementia, while decreasing stress, burden and depression and increasing caregivers' sense of competence and confidence in their care role. United Way tripled the number of Savvy Caregiver classes offered in 2023.





# COMMUNITY **STABILITY**



# **2030 BOLD GOAL**

Increase community safety and stability through food, housing and mental health services

# HOUSING

## 3,492 RESIDENTS

served through United Way-supported shelter and housing programs

## 3,135 **PEOPLE**

accessed emergency shelter

The a Housing Hero shelters provided emergency housing for 788 individuals and families at:

- Sixth Street Shelter
- The Salvation Army of the Lehigh Valley
- Turning Point of Lehigh Valley, Inc.
- Valley Youth House
- Victory House of Lehigh Valley

# **120,113 PEOPLE**

connected to community stability resources and supports

increased 64% from 73,028

# 76 EVICTIONS PREVEN

through the North Penn Legal Services and Lehigh Valley Regional Homeless Advisory Board pilot project to provide legal defense to families facing eviction.

## 129 AFFORDABLE HOUSING UNITS

added through a landlord engagement **program** in partnership with Lehigh Valley Regional Homeless Advisory Board



"I just enjoyed the love and support here. Everyone was kind and caring, and I felt at home."

- Valley Youth House Shelter Resident



## **FOOD ACCESS**

### **60,730 PEOPLE**

connected to food through United Way-supported food access programs

increased 140% from 25,337

"We have seen a dramatic increase in the number of households seeking access to food as COVID-era relief comes to an end and the cost of living continues to increase. Where we once served between five and ten households a day, we now see 30 or more."

- New Bethany

# 410,175 SUMMER MEALS distributed in Lehigh and Northampton Counties

- 14.5% of children connected to summer meals are also eligible for free/reduced lunch.
  - 85.5% of families who might benefit from summer meals are not yet connected.

\*Numbers provided by the Lehigh Valley Food Policy Council

## **300 FAMILIES**

received Full Cart emergency food boxes

## **2,000 FAMILIES**

served through expanded pantries located in United Way Community Schools

# **COMMUNITY STABILITY**

# PA 211

62,289 CALLS

connected to resources that **improve social** connection and quality of life

### **RESIDENTS CONNECTED TO RESOURCES**

through PA 211





### **TOP REQUESTS**

- 64% Housing and Utilities
- 36% Food, Mental Health, Clothing and Other

Lehigh and Northampton Counties are in the top 10 counties with the highest rates of housing and shelter requests in the state.

# **HOPE AND AGENCY**

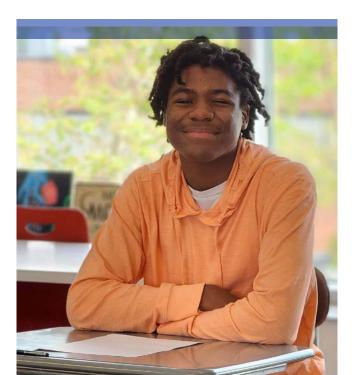
## 400 PEOPLE

participated in United Way-supported Leadership Programs

100% reported increased hope and agency

"When given a voice, residents are more fully participating in activities that positively impact their neighborhoods and the city."

– Cohesion Network











# **CRISIS AND DISASTER RESPONSE**

## 988 PEOPLE

accessed United Way-supported **crisis and disaster response services** such as recovery services for victims of fires and support for survivors of abuse and domestic violence



# FERRY STREET FIRE FUND

As part of our mission, United Way responds to the emerging needs of the Greater Lehigh Valley, which includes immediate disaster relief and crisis support. When a catastrophic fire ripped through an Easton City block in May 2023, United Way quickly responded to the community's call to action by launching the Ferry Street Fire Fund with Greater Easton Development Partnership and Third Street Alliance for Women and Children.

Within days of the fire, United Way began raising and distributing more than **\$67,200 to support the 32 residents and families** who lost their homes or were displaced by the fire. In all, more than 200 people, companies and organizations donated to the fund with **100% of contributions directly aiding those affected by this disaster.** 

# **COLLECTIVE IMPACT**

Thank you to our partners United in creating long-term solutions to our community's greatest challenges.

### AGE-FRIENDLY LEHIGH VALLEY

Building an inclusive community for people of all ages

### **AMERICORPS**

Expanding Collective Impact to address critical concerns

### **BANK ON LEHIGH VALLEY**

Ensuring access to safe and affordable financial services

### **CHALLENGE 5 ATTENDANCE COALITION**

Keeping students engaged in learning

### FUND FOR RACIAL JUSTICE AND EQUITY



Investing in solutions to end systemic racism

### LEADER IN ME

Empowering students to be life-ready learners

### LEHIGH VALLEY EARLY CHILDHOOD COALITION

Increasing school readiness

### LEHIGH VALLEY FREEDOM SCHOOLS PARTNERSHIP

Empowering youth through summer literacy and cultural enrichment

### **LEHIGH VALLEY READS**

Ensuring all students can read on grade level

### LEHIGH VALLEY REGIONAL HOMELESS ADVISORY BOARD

Preventing homelessness

### LEHIGH VALLEY SUMMER LEARNING COALITION

Increasing access to high-quality summer learning

### PUBLIC POLICY AND ADVOCACY COMMITTEE

Advocating for healthy communities through legislative change

### **RESILIENT LEHIGH VALLEY**

Building resilient youth through trauma-informed communities

### UNITED WAY COMMUNITY SCHOOLS NETWORK

Supporting students' needs and academic success

### FUND FOR RACIAL JUSTICE AND EQUITY

With funding from donors and partners, the United Way Fund for Racial Justice and Equity awarded **\$310,000 in grants to 21 organizations** dedicated to support Black and Brown leaders, community members, nonprofit organizations and institutions in the following focus areas:

- Leadership development
- Economic advancement
- Health and wellness
- Stories of Black and Brown excellence and success

#### Grant recipients:

Cohesion Network Epoch Tribe Financial Literacy Center of the Lehigh Vallev Fine Feather Foundation Inc. Global Hope International Greater Community Development Corp. InnaStar Juneteenth Lehigh Valley Lycan Media LatinosARE Lehigh Valley Black Church Housing Alliance Light on the Horizon Mother2Mother Inc. Movement Moves Media Resurrected Community Development Inc. SELF! The Rilvc The Rising Sun Initiative The Thrive Hub Inc. Unidos Inc. Vet Beds



# **UNITED WAY PARTNERS**

Allentown Rescue Mission, Inc. Allentown School District Allentown School District Foundation American Red Cross of Pennsylvania Rivers The Arc of Lehigh & Northampton Counties The Arc of Northeastern Pennsylvania ArtsQuest Bethlehem Area Public Library Bethlehem Area School District Big Brothers Big Sisters of the Lehigh Valley Boy Scouts of America - Minsi Trails Council Boys & Girls Club of Allentown Boys & Girls Club of Bethlehem Boys & Girls Club of Easton Bradbury-Sullivan LGBT Community Center **Cancer Support Community** Greater Lehigh Valley Carbon County Action Committee for Human Services Carbon County Right from the Start Casa Guadalupe Center Catholic Charities Diocese of Allentown Catholic Social Services, Inc. Diocese of Scranton Center for Humanistic Change Change Now Civic Theatre of Allentown **Cohesion Network** Communities In Schools of Eastern PA Community Action Lehigh Valley Community Bike Works Community Services for Children, Inc. Crime Victims Council of the Lehigh Valley, Inc. Da Vinci Science Center **Diakon Lutheran Social Ministries Domestic Violence Service Center** East Allentown Community Food Pantry Eastern PA Trans Equity Project Easterseals Eastern Pennsylvania Easton Area Community Center Easton Area Neighborhood Center, Inc. Easton Area School District Epoch Tribe Equi-librium, Inc. Family Connection of Easton, Inc. Family Promise of Carbon County Family Promise of Lehigh Valley Financial Literacy Center of the Lehigh Valley Fine Feather Foundation, Inc. Franklin Covey

Girl Scouts of Eastern Pennsylvania, Inc. Girls on the Run Lehigh Valley Global Hope International Good Shepherd Rehabilitation Network Grace Community Church/ Panther Valley Food Pantry Greater Community Development Corp. Greater Valley YMCA Habitat for Humanity of the Lehigh Valley Haven House Hispanic Center Lehigh Valley InnaStar Jewish Community Center of Lehigh Valley Jewish Family Service of the Lehigh Valley Juneteenth Lehigh Valley Kellyn Foundation LatinosARE Laughing At My Nightmare, Inc. Lehigh Carbon Community College Foundation Lehigh Conference of Churches Lehigh University Lehigh Valley Active Life Lehigh Valley Black Church Housing Alliance Lehigh Valley Center for Independent Living, Inc. Lehigh Valley Children's Centers, Inc. Lehigh Valley Zoological Society Lehighton Area School District Light on the Horizon Lycan Media Meals on Wheels of the Greater Lehigh Valley Mikayla's Voice Miller-Keystone Blood Center Mindful Child Initiative Mock Turtle Marionette Theater Moravian University Mother2Mother Inc. Movement Moves Media New Bethany North Penn Legal Services, Inc. Northampton Community College Northeast Community Center Nurture Nature Center Parkland CARES Food Pantry Penn State Extension Penn-Kidder Ministerium Phoebe Ministries, Inc.

#### List current as of August 2023

**Pinebrook Family Answers** ProJeCt of Easton, Inc. Promise Neighborhoods of the Lehigh Valley Raising the House **Resurrected Community Development Corporation** Ripple Community, Inc. Safe Harbor Easton SELF! Shanthi Project ShareCare Faith In Action Sights for Hope Slater Family Network St. Luke's University Health Network St. Luke's Miners Memorial Hospital Summit Hill Heritage Center The Literacy Center The Rilvc The Rising Sun Initiative The Salvation Army of the Lehigh Valley The Thrive Hub, Inc. The Volunteer Center of the Lehigh Valley The Volunteers of America Children's Center Third Street Alliance for Women & Children Touchstone Theatre Treatment Trends. Inc. Turn to Us, Inc. Turning Point of Lehigh Valley, Inc. Unidos Inc. Valley Health Partners Community Health Center Valley Youth House Vet Beds Via of the Lehigh Valley, Inc. Victory House of Lehigh Valley Visiting Nurse Association of St. Luke's Wildlands Conservancy Youth Advocate Programs, Inc. YWCA of Bethlehem

"Because of United Way, we have been able to make an impact on creating a more inclusive and supportive community throughout the Lehigh Valley."

> – Scott Blair, B. Braun Medical Inc. Fund Leader, Fund for Racial Justice and Equity



# **VOLUNTEERS IN ACTION**

Thank you to our dedicated volunteers who directly invest their time and energy in building a stronger Lehigh Valley.

# 2,135 VOLUNTEERS

### DAY OF CARING

Together, a record-breaking 1,200 volunteers completed 6,150 hours of service during the 30th United Way Day of Caring. Presented by Crayola and coordinated by Volunteer Center of the Lehigh Valley, Day of Caring is the area's largest single-day volunteer effort.

### 1,200 VOLUNTEERS; 53 NONPROFITS ► \$195,570 VALUE



"At City Center Group, we believe that the foundation for a strong community is education. Participating with Day of Caring is a great way for us to give back with the entire community and just reminds you that you are part of something bigger in the Lehigh Valley."

– Jill Meyers, City Center Group



## AMERICORPS

Through the AmeriCorps state, national and Volunteers in Service to America (VISTA) initiatives, members created measurable impact by providing services and resources to United Way and local nonprofits:

### 28 MEMBERS; 20 NONPROFITS 108,246 PEOPLE SERVED

# UNITED WAY COMMUNITY SCHOOLS 12,991 VOLUNTEER HOURS

Valued at \$413,138 (+\$661,691 in-kind donations)

"Victaulic's employees have maintained a longstanding pledge to volunteer and support the communities where we work and live."

– Rick Bucher, Victaulic



"We are beyond grateful and proud of our commitment to serve others with United Way. Our employees and retirees always step up to meet the needs of our communities."

– Laurie Hackett, Air Products







Revenue	
Net Campaign	\$19,540,479
Grants	\$2,358,652
Investment Activity	\$446,959
Other Revenue	\$455,259
In-Kind	\$853,621
Total Revenue	\$23,654,970

Expenses	
Community Investments	
Donor Designations	\$10,553,22
Education	\$7,353,53
Healthy Aging	\$659,48
Food Access	\$512,71
Emergency Services	\$1,735,83
Carbon County	\$52,04
Collective Impact	\$225,00
Total Community Investments	\$21,091,83

Fundraising	\$2,242,511
Administration	\$1,886,063
Total Expenses	\$25,220,407

Assets	
Cash	\$2,326,054
Receivables and Prepaids	\$5,173,986
Life Insurance Cash Values	\$95,767
Investments	\$8,069,106
Right-of-Use Assets - Leases	\$3,354,887
Fixed Assets	\$308,725
Total Assets	\$19,328,525

Liabilities and Net Assets Liabilities		
Designations to Other UW's	\$2,870,511	
Lease Liabilities	\$3,409,801	
Liability to Donors, Split-Interest Trusts	\$85,202	
Total Liabilities	\$6,864,893	

Net Assets	
Without Donor Restriction	(\$3,998,342)
Restricted for Time or Purpose	\$12,162,945
Restricted in Perpetuity	\$4,299,029
Total Net Assets	\$12,463,632
Total Liabilities and Net Assets	\$19,328,525



### United Way of the Greater Lehigh Valley

1110 American Parkway NE, Suite F-120, Allentown www.UnitedWayGLV.org

